



AGENDA ITEM NO. 7

**HENGROVE AND STOCKWOOD NEIGHBOURHOOD PARTNERSHIP**  
**17<sup>th</sup> October 2012**

**Report of:** Ariaf Hussain, Area Coordinator, Neighbourhoods

**Title:** Devolved Services Report

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**RECOMMENDATIONS**  
**To note the contents of the report.**

**1. Local Traffic Schemes**

2012/13 Budget: £17,143

(£17,143 (2011/12 under spend £9,884.46))

Location	Scheme	Budget 2012/13	Update
Mar-12	Minor lines and signs	£1,500.00	In progress
May-12	DYL & timed parking bays, Petherton Road	£5,000.00	QA complete. Informal Consultation to be carried out Oct/Nov 2012?
May-12	Pedestrian refuge island and parking restrictions, Walsh Avenue	£8,000.00	QA and draft design to be progressed
May-12	Extend DYL to improve visibility and prevent obstruction to garages, Mowbray Road	£4,000.00	QA complete. Informal Consultation to be carried out Oct/Nov 2012?

2011/2012	Limited waiting for Post Office, New Fosseyway Road	£4,281.80	QA and Informal Consultation complete
2011/2012	Weight Limit/Restriction Review, Cadogan Road	£4,506.93	QA and draft design to be progressed
2011/2012	Elderly People Warning Signs (illuminated), Bamfield Road	FROM MINOR LINES & SIGNS BUDGET	Works completed in September 2012
2011/2012	Dropped Kerb installation, Robin Close	£627.48	
2011/2012	School Keep Clears, Petherton Road	FROM £5K PETHERTON RD SCHEME	Drawing issued to contractor May 2012, Emma marked up on site July 2012

## 2. Carriageway and footway resurfacing

Carriageway budget: £7,400

Location	Estimated cost	Actual Cost	Progress
Great Hayles Rd	£5,100		
Stockwood Rd	£2,300		

Footways budget: £42,000

Location	Estimated cost	Actual Cost	Progress
Hollway Rd outside shops - concrete slabs	£27,000		
The Drive/Woodleigh Gardens - Tarmacadam/kerbs	£15,000		

### 3. Clean and Green Hengrove

Budget: £750 plus £600 carried over = £1350

Date	Action	Cost	Comments	Spend	Balance
17/04/12	Litter Clear field and hedges	100	Whitchurch Green	50	1300
TOTAL		100			1300

### 4. Clean and Green Stockwood

Budget: £750 plus £500 carried over = £1250

Date	Action	Cost	Comments	Spend	Balance
01/04/12	Clear up of litter and vegetation cut back with volunteers	50	Tibbett Walk & Cowling Rd	50	1250
TOTAL		50			1250

### 5. Wellbeing Fund

The Budget for 2012/13: £20,000 plus £6,333.44 carried over equals £26,333.44

The allocation at the June 2012 meeting was £4,915.00

The Hengrove and Stockwood Neighbourhood Partnership have £21,418.44 available funding in the Wellbeing Budget.

See Wellbeing report (agenda item 6) for more details.

### 6. s106 budgets

Please see Appendix A for the full breakdown of s106 funding devolved to the Hengrove and Stockwood Neighbourhood Partnership.

<b>Permission / Site / S106 Code</b>	<b>Purpose of Contribution</b>	<b>Total devolved contribution value</b>	<b>Date to be Spent / Committed by</b>	<b>Agreed spend by Neighbourhood Committee</b>	<b>Notes</b>
06/02420 / Former Prefab Site Tarnock Avenue, Hengrove / ZCD... 485	The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site	£41,828.41	£20,535 spent by 8 <sup>th</sup> January 2012  £21,290 to be spent. No Limit	£41,828.41	
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Towards ecological mitigation measures in the vicinity of the development	£35,127.56	10 Feb 15		This project has not yet been progressed.
06/02420 / Tarnock Avenue, Hengrove / ZCD... 487	The cost of improving public transport in the vicinity of the development	£44,481.85	8 Jan 12	£44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses).	Initial survey work has been carried out by the Engineers at all four of the stops, and the next phase of the works will commence in April 2012.
07/05332 / Community Hospital, Hengrove Park,	The provision of community transport measures to	£143,987.19	10 Feb 15		Funds allocated to HWCP Community Transport in June

Hengrove / ZCD...878	provide a link between the hospital and surrounding communities				2012
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	The provision of directional signage to be located on the Hengrove Park site	£15,000.00	8 Apr 15		This project has not yet been progressed.
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	The provision of Public Art in the vicinity of the development	£114,556.45	4 Nov 13	£13,300.00	Engagement Programme and Development of Public Art Plan
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	The provision of Public Art in the vicinity of the development	£154,271.98	10 Feb 15		
06/04842 / Craydon Road, Stockwood / ZCD...550	The provision and or improvement of alternative community facilities in the Stockwood Area	£14,927.28	12 Jun 12	Stockwood Free Church – kitchen extension £11,806 Christ the Servant Church –	Remaining unallocated budget: £5,075,15

06/03970 / Tibbott Walk, Stockwood / ZCD...562	The provision of alternative community facilities in the Stockwood Area	£21,894.18	No Limit	purchase of chairs to replace pews £15,000 148 <sup>th</sup> Bristol (1 <sup>st</sup> Stockwood) Scout Group – security and insulation works £5,000	
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<b>Hengrove and Stockwood Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies as at 31 August 2012</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Colleen Bevan (Parks Services Manager)	<b>£33,690.36</b>	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
<b>Transport</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878	Geoff Mills (Public Transport Manager)	<b>£145,307.42</b>	10 Feb 15	The provision of community transport measures to provide a link between the hospital and surrounding communities
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Terry Bullock (Traffic Manager)	<b>£15,132.36</b>	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
<b>Other</b>				
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	Tina Speake (City Design Service Operations Manager)	<b>£102,306.83</b>	4 Nov 13	The provision of Public Art in the vicinity of the development
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Tina Speake (City Design Service Operations Manager)	<b>£155,686.52</b>	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	<b>£5,099.57</b>	No Limit	The provision of alternative community facilities in the Stockwood Area
10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972	Kate Murray (Head of Library Services)	<b>£9,877.53</b>	24 May 16	The provision of improvements to Stockwood Library